

Radford and Park

Area Committee Executive Summary

Unofficial March 2013 Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	<ul style="list-style-type: none"> Residents safety in neighbourhoods St Peter's area – ASB / Street drinking Reducing burglaries 	Targeted patrol – Operation Country / Neighbourhood Watch Student Fortnight of Action – crime advice to students	Reduced crime levels and ASB Safer neighbourhoods	Police Community Protection
N'hds	<ul style="list-style-type: none"> Managing waste and flytipping Control of derelict sites Developing resident groups and active involvement 	<ul style="list-style-type: none"> Action planning for key sites Targeted work with scrap dealers Tackling contamination issues Partnership approach around regeneration sites Active resident groups in each Beat area 	<ul style="list-style-type: none"> Improved cleanliness Transformation of neighbourhoods and improved physical infrastructure Community Cohesion 	Locality Team NCH Parks
Family	Continue to strengthen the offer for children and young people	<ul style="list-style-type: none"> Sustain Radford Girls Football and Radford Youth projects Evaluate youth mapping through youth forum (tbc) 	More families will be healthier, fiter and emotionally resilient, with an enjoyable and safe place for children to grow up	Police / Notts Forest FC Groundwork Greater Nottingham
Health	<ul style="list-style-type: none"> Healthy eating community spaces 	<ul style="list-style-type: none"> Groundwork Greater Nottingham (GGN) allotments project and teaching garden Promote emerging venues for community events and activities (eg John Carroll site, PRIMARY) 	Improved health and well being, improved participation levels	Decade of Better Health Locality Team
Work	Apprenticeships, training, volunteering and employment opportunities	<ul style="list-style-type: none"> University of Nottingham Apprenticeship Programme Support local older generations - basic IT (tbc) 	More people in employment, enhanced skills and qualifications	Employment and Training

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Lenton Triangle	16 May 2013 (2.30pm)	Derby Road / Kimbolton Avenue
Radford West	13 June 2013 (2.30pm)	Hartley Road / Addington Street
Leen	11 July 2013 (2.30pm)	Hartley Road / Forster Street

Community Meetings

Group	Date	Venue
Radford and Leen Tenants and Residents Association (TRA)	21 May 16 July 18 June (Third Tuesday at 6.45pm)	St Peter's Church, Hartley Road / Churchfield Lane, Radford
BRAMTRA (Bramcote Estate Tenants group)	2 May, 4 July, 5 September (First Thursday at 6.00pm)	Plough Inn, St Peter's Street, Radford
Radford West Residents Group	14 May, 11 June, 9 July (Tuesday at 4.30pm)	Mellers Primary School, Norton Street

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Radford Girls Football	Police / Nottingham Forest Football Club	Saturdays throughout 2013	John Carroll Leisure Centre
High Rise consultation	Nottingham City Homes	26 February 3pm -8pm	PRIMARY Arts, 33 Seely Road
Ward Planning workshops	Neighbourhood Services	6 March 1pm - 4pm	PRIMARY Arts, 33 Seely Road
Welfare Reform session	Hyson Green Law Centre / City Council	18 April 1 – 6.00pm	All Souls Community Centre, ilkeston Road
Youth Football	Family and Community Team	Thursdays 5.00 - 6.15pm	John Carroll Leisure Centre
Play session	Family and Community Team	Fridays 4.00 - 6.00pm	All Souls Community Centre, ilkeston Road

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Radford Girls Football – celebration event	Police / Notts Forest FC	Saturday 18 May 2.00pm	John Carroll Leisure Centre
Radford Celebration	Mellers Primary / Partnership Council / Neighbourhood Services	Saturday 21 September 11 – 3pm	Radford Primary School
Develop Radford youth group / Forum	Family and Community Team	To be confirmed	To be confirmed

Finance

Ward Councillor Budgets

Total Amount allocated this period £700

Budget Remaining Unallocated £13,666 (inclusive of 2012-13 allocation)

Area Capital Fund

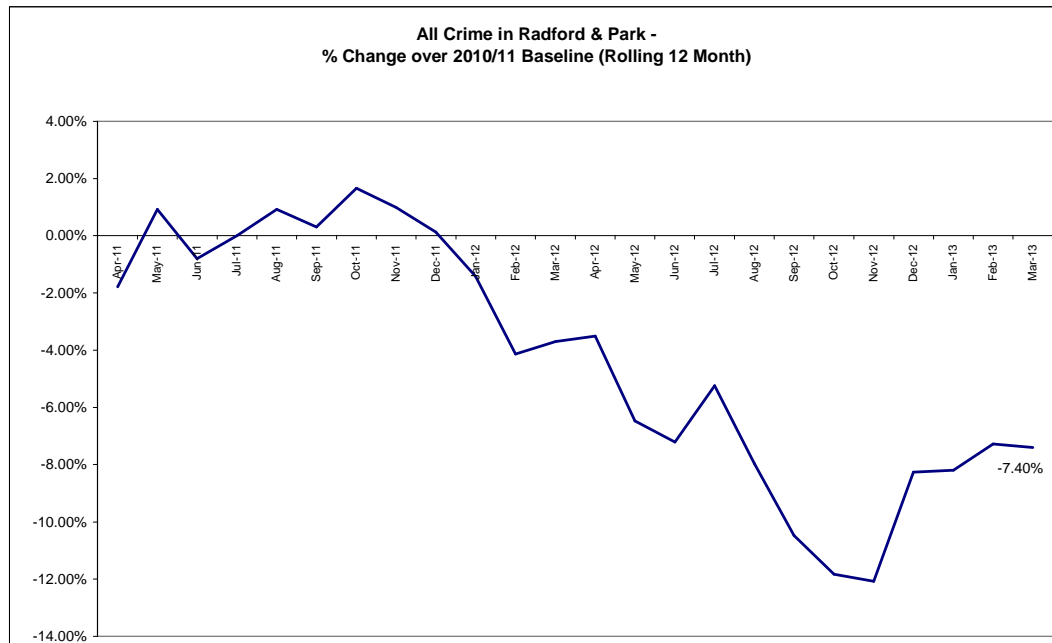
Total Amount allocated this period £276,111

Budget Remaining Unallocated £284,717 (inclusive of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

£40,000 WREN funding (waste recycling environmental) – contribution towards development of John Carroll Leisure Centre play area

Crime



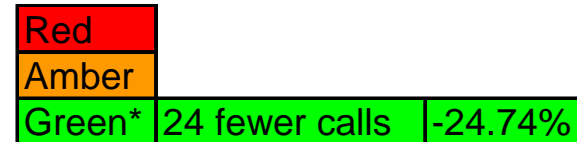
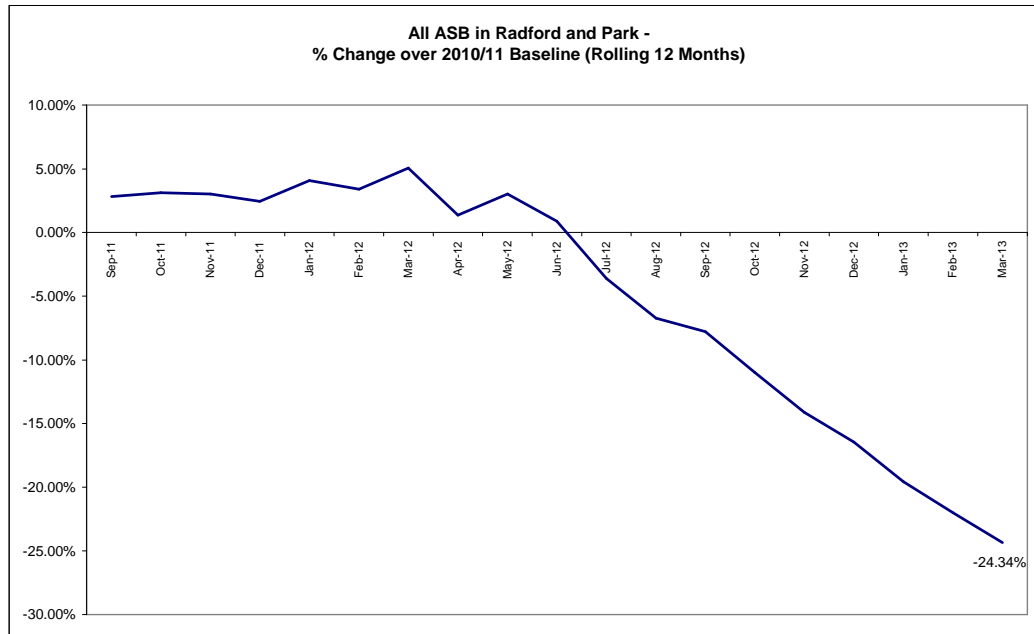
Red
Amber
Green*

2 fewer crimes	-1.40%
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*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Radford and Park to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 7.40% against the baseline.
- In March 2013 there was a reduction of 1.40% (2 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in Radford and Park is down 3.84%.

All ASB

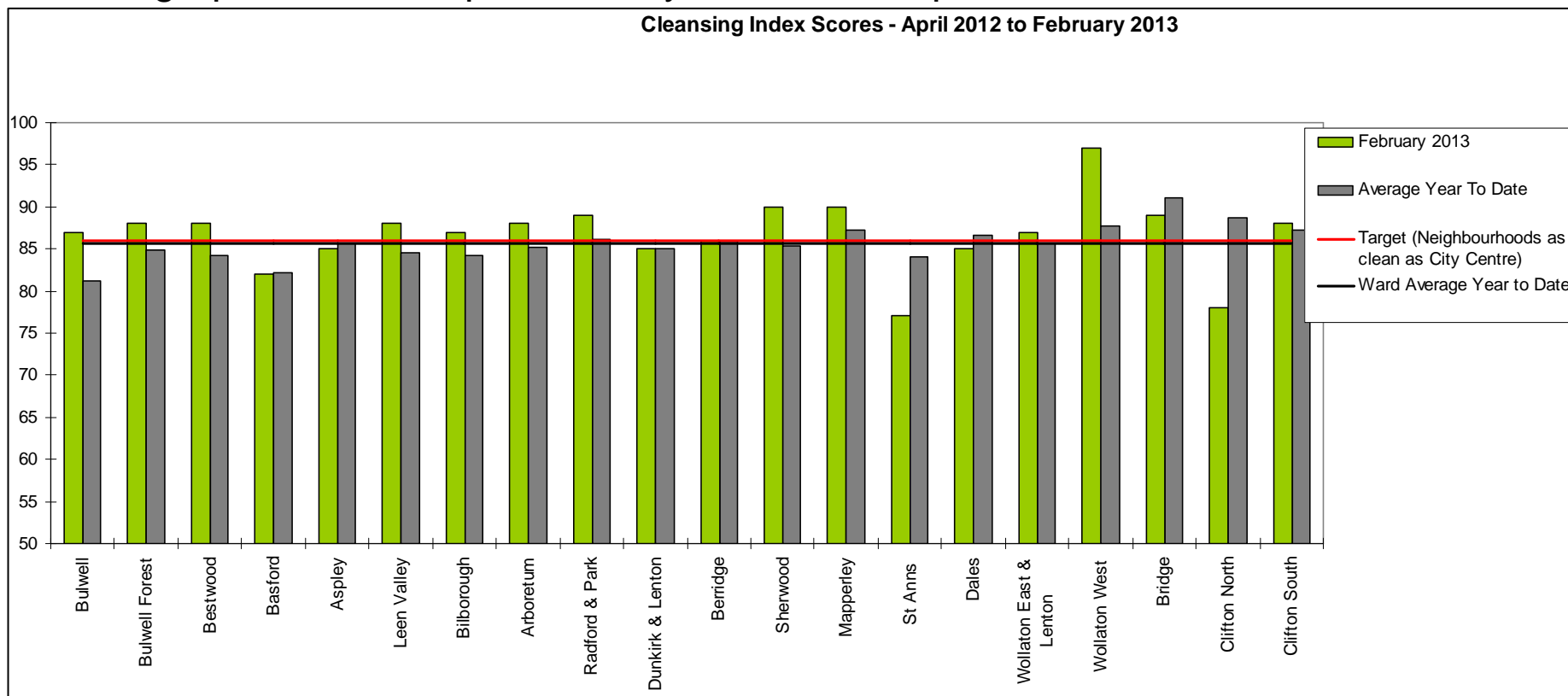


*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Radford and Park to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 24.74% (24 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in Radford and Park is down 3.84%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

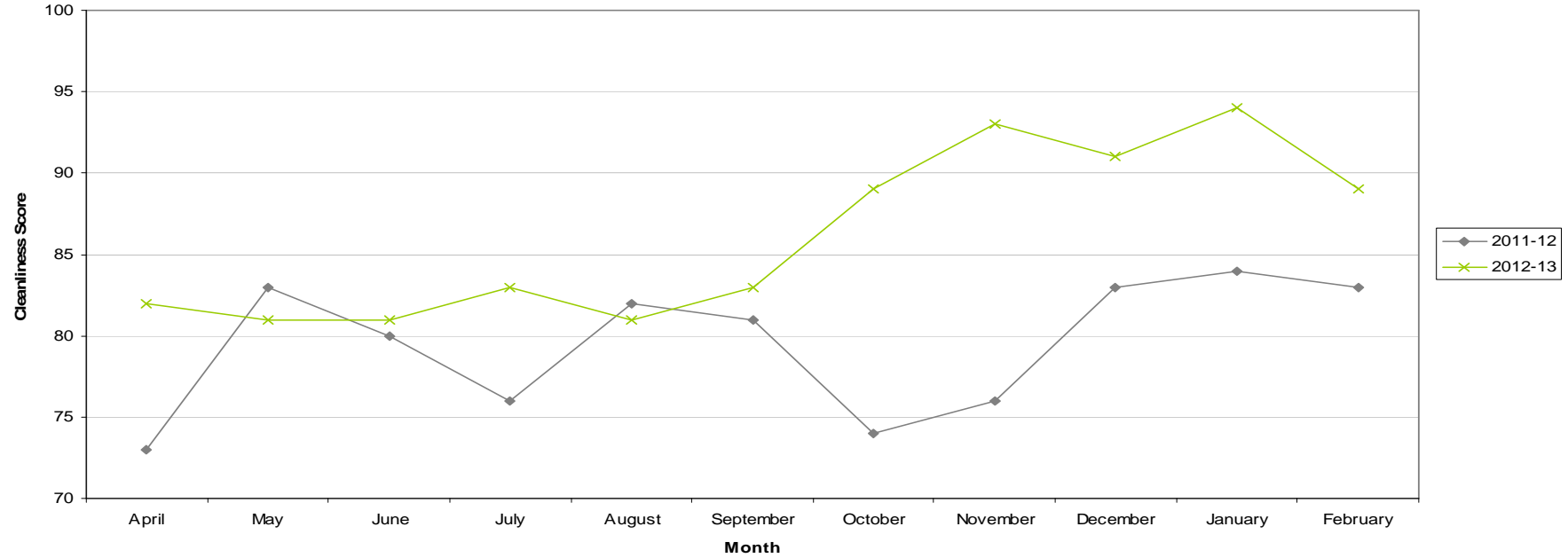
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index Score	89
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Radford & Park

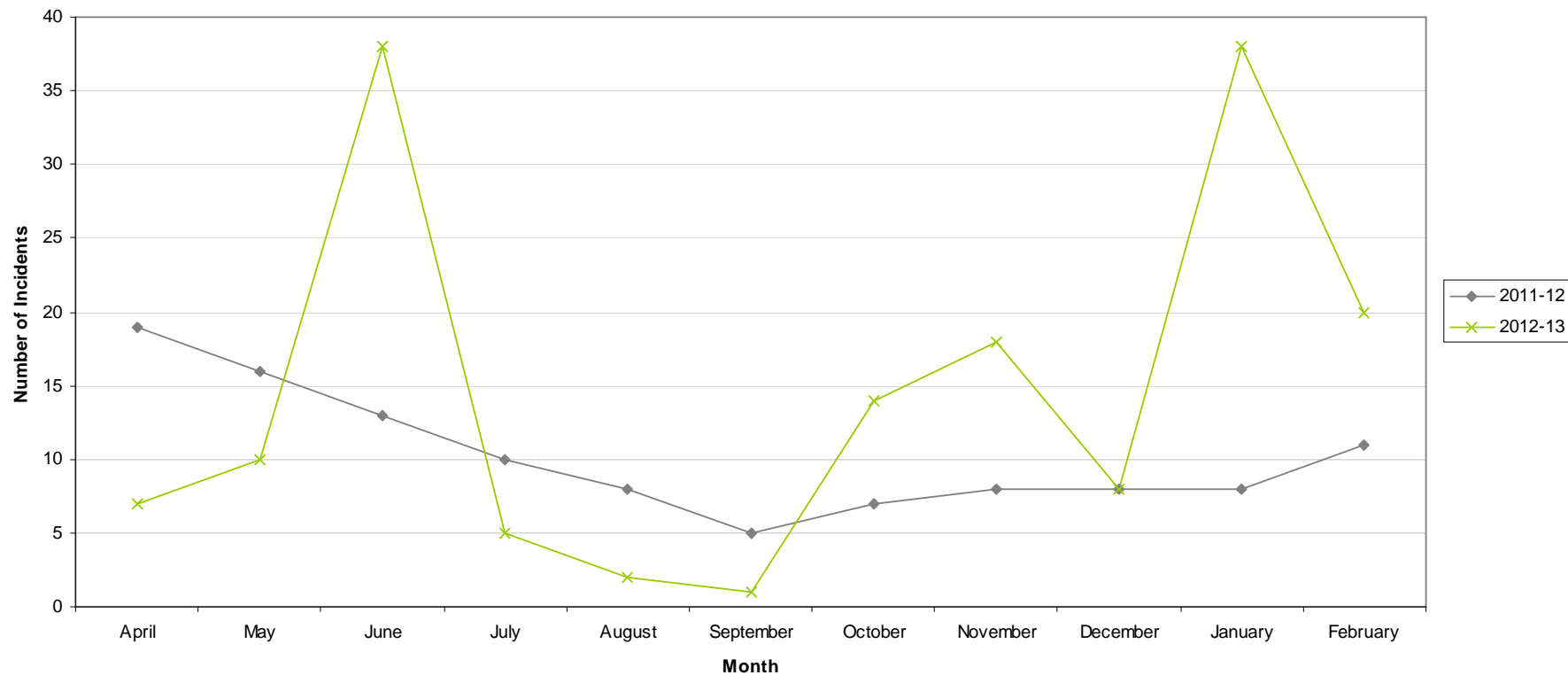


Graffiti Reports

RED	20 incidents	Increase of 9
AMBER		
GREEN		

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- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Radford & Park

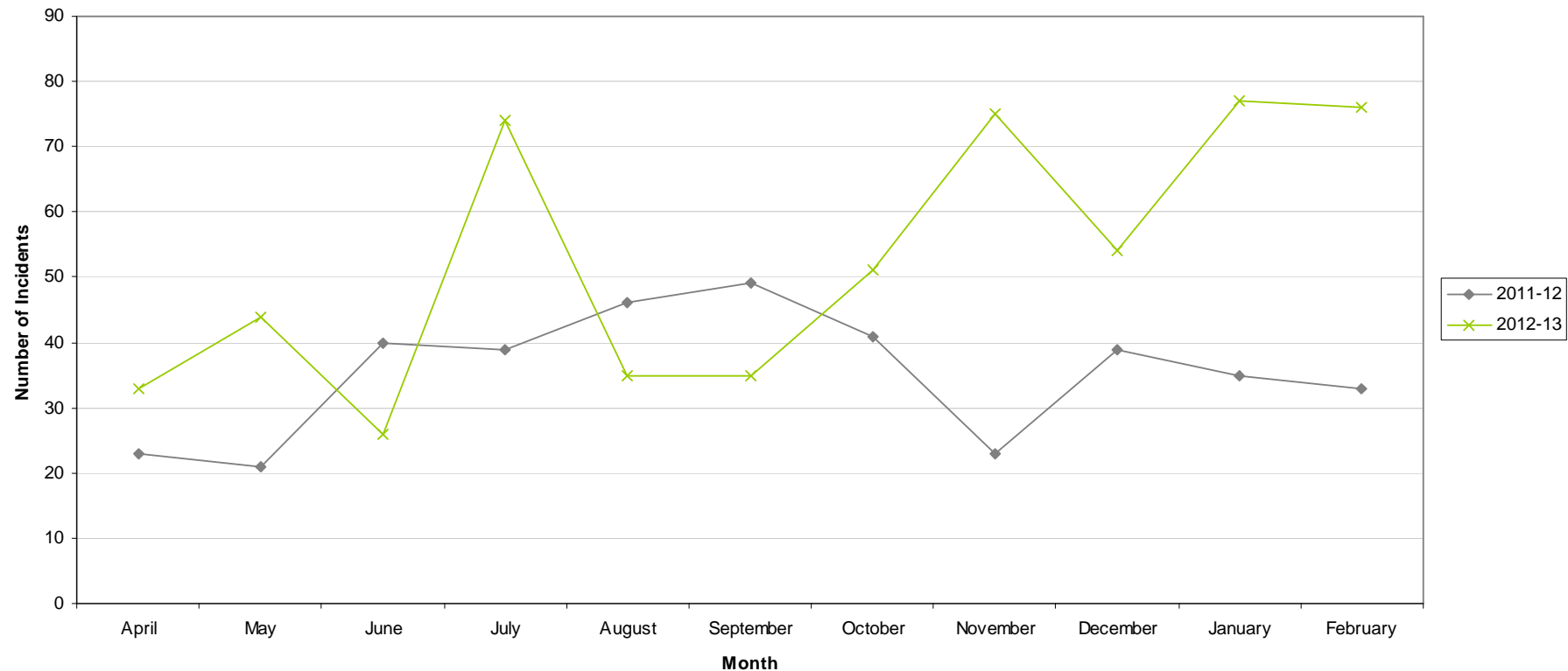


Fly Tipping

RED	76 incidents	Increase of 43
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Radford & Park



Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
Dunkirk and Lenton	249	2.3	19	-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Radford and Park Ward - Housing



Anti-social behaviour - Hyson Green (Radford and Park Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Hyson Green	97.6%	100%	97.53%	100%		
% of ASB cases resolved by first intervention - Hyson Green	75%	-	-	76.82%		n/a

Empty properties - Radford and Park Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Radford & Park Ward (calendar days)	26	24.34	35	34.08		
Number of lettable voids Radford & Park Ward	-	4	7	13		
Number of empty properties awaiting decommission in Radford & Park Ward	-	131	112	79		

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Radford	2 Star		3 Star		3 Star		

Housing

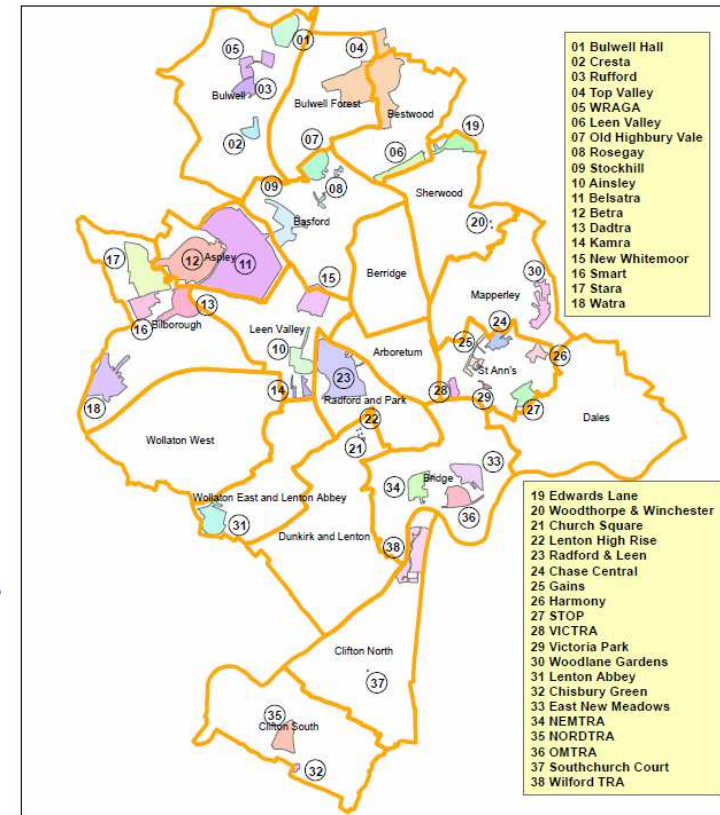
Rent Collection - Hyson Green

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Hyson green office area	100.2%	100.7%	101.2%	100.7%		

Key:

- Performance on or exceeding target
- Performance below target
- Data only performance indicator
- Performance has improved compared to two years ago
- Performance has deteriorated compared to two years ago
- Performance unchanged

Map of Tenants and Residents Associations by Ward



Housing

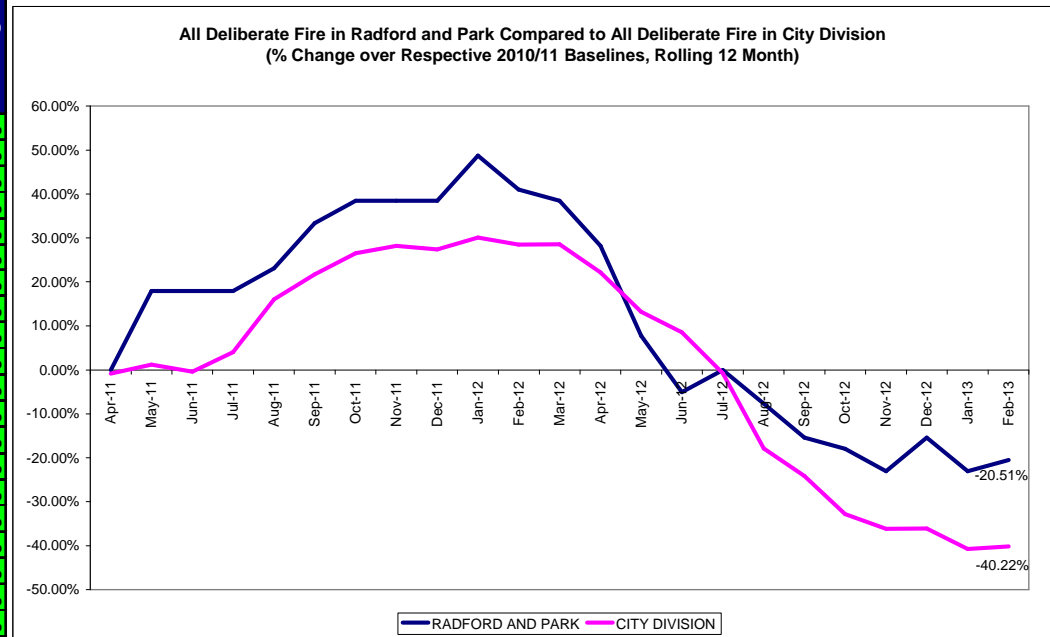
Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
Total	34	40	6	17.65%	1226	522	-704	-57.42%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there was 1 fire in Radford and Park which was a primary car fire. Year to date deliberate fires in Radford and Park are down 43.40% (23 fires, compared to the corresponding year).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Radford and Park against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.